

# Resolution


No F - 11 Introduced By S. George Fukuoka Supervisor

BE IT RESOLVED by the Board of Supervisors of the County of Maui, State of Hawaii, that the sum as set forth in the attached schedule of appropriation and totalling \$ 5,675,236.80 is hereby appropriated and allotted for the objects and purposes hereinafter specified for the period of twelve months beginning July 1, 1966 to June 30, 1967, out of the moneys in the Treasury received from the General Fund Revenues, GENERAL FUND.

Seconded by Richard I. C. Caldito Supervisor

BOARD OF SUPERVISORS - COUNTY OF MAUI WAILUKU, HAWAII									
MEMBERS	Eddie TAM, Chm.	Joe BULGO	Richard I. C. CALDITO	S. George FUKUOKA	Goro HOKAMA	Soon Oak LEE	Marco M. MEYER	Manuel S. MOLINA	Lanny H. MORISAKI
AYES	X	X	X	X	X		X	X	
NOES									
A.B.									
E.X.						X			X

Adopted on the 21st day of January 1966.

  
Deputy COUNTY CLERK, COUNTY OF MAUI,  
STATE OF HAWAII

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF RESOLUTION NO. \_\_\_\_\_, THE ORIGINAL OF WHICH IS NOW ON FILE IN THE OFFICE OF THE COUNTY CLERK, COUNTY OF MAUI, STATE OF HAWAII.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 19\_\_\_\_.

\_\_\_\_\_  
COUNTY CLERK, COUNTY OF MAUI

County of Maui  
Appropriation Bill  
For the Fiscal Year  
July 1, 1966 to June 30, 1967

GENERAL FUND

I. GENERAL GOVERNMENT

A. CONTROL

LEGISLATIVE:

Board of Supervisors:

002.1A - Personal Services -----	\$ 57,600.00	
(8 Supervisors)		
002.1B - Other Current Expenses (Maui Supervisors) -----	6,000.00	
002.2B - Other Current Expenses (Molokai and Lanai Supervisors) -----	3,000.00	
002.3B - Expenses, Xerox Machine -----	4,000.00	\$ 70,600.00

Expenses, Legislative Committee:

003.1B - Other Current Expenses -----		5,000.00
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Expenses, Public Works Committee:

003.2B - Other Current Expenses -----		300.00
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Hawaii State Association of Counties:

003.3B - Membership Dues (Local) -----	\$ 110.00	
- National Association -----	600.00	710.00

EXECUTIVE:

Chairman & Executive Officer:

007.1A - Personal Services -----	\$ 50,056.00	
(4 employees)		
Board Committees:		
(2 employees) -----	16,500.00	
	66,556.00	
007.1B - Other Current Expenses -----	5,750.00	
007.2B - Auto Allowances -----	2,100.00	74,406.00
(Chairman - \$1,500.00; Adm. Ass't. - \$600.00)		
007.4A - Information & Complaint Officer -----	\$ 4,800.00	
007.4B - Other Current Expenses -----	700.00	5,500.00
007.6A - Federal Programs Coordinator -----	\$ 12,000.00	
007.6B - Other Current Expenses -----	1,000.00	13,000.00

Transportation Control Committee:

009.2A - Personal Services -----	\$ 8,928.00	
(1 employee)		
009.2B - Other Current Expenses -----	1,000.00	9,928.00

Commission on Children and Youth:

009.4B - Other Current Expenses -----		500.00
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Citizens' Advisory Committee:

009.5B - Community Improvements -----		100.00
		<u>\$ 180,044.00</u>

B. STAFF AGENCIES

ELECTIONS:

Election Expenses:

031.1A - Election Clerks -----	\$ 6,750.00	
(2 employees @ \$375 mo.)		
031.2B - Other Current Expenses -----	400.00	
032.1B - Expenses, Primary Election -----	13,160.00	
032.2B - Expenses, General Election -----	10,615.00	\$ 30,925.00

## B. STAFF AGENCIES

### FINANCE:

#### Expenses, Finance Committee:

036.1B - Other Current Expenses -----	\$	1,250.00
(Printing of Budget and Other Related Costs)		

#### Auditor's Office:

037.1A - Personal Services -----	\$	86,270.00
(9 employees)		
037.1B - Other Current Expenses -----		7,000.00
		93,270.00

#### Treasurer's Office:

041.1A - Personal Services -----	\$	66,220.00
(8 employees)		
(1 employee - half time - Molokai) -----		
		2,742.00
(1 Temporary employee - 6 mos.) -----		
		2,040.00
		71,002.00
041.1B - Other Current Expenses -----		5,500.00
041.2B - Loomis Armored Car Service -----		624.00
044.B - Expenses, County of Maui Bond Issues -----		1,200.00
042.1B - Number Plates, Tags, etc. -----		1,350.00
		79,676.00

### LAW:

#### Attorney's Office:

047.1A - Personal Services -----	\$	78,958.50
(7 employees; 3rd Deputy - \$12,250)		
047.1B - Other Current Expenses -----		2,100.00
047.2B - Court Witnesses, District Courts -----		275.00
047.3C - Law Books (Publications and Supplements) -----		1,800.00
047.5B - Expenses of Transcripts -----		500.00
047.6B - Expenses of Attorney's Office Car -----		420.00
		84,053.50

### RECORDING AND REPORTING:

#### Clerk's Office:

052.1A - Personal Services -----	\$	50,716.00
(5 employees)		
052.1B - Other Current Expenses -----		2,500.00
052.4B - Cost of Advertising -----		2,000.00
052.5B - Printing and Binding -----		900.00
		56,116.00

### ADMINISTRATIVE OFFICES AND BOARDS:

#### Engineer's Office:

055.1A - Personal Services -----	\$	156,527.50
(16 employees)		
Other Personal Services:		
3 Student Employees -----		
		3,168.00
		159,695.50
055.1B - Other Current Expenses -----		7,500.00
		167,195.50

#### Building Department:

055.2A - Personal Services -----	\$	109,416.00
(13 employees)		
055.2B - Other Current Expenses -----		9,000.00
		118,416.00

#### Purchasing Department:

055.3A - Personal Services -----	\$	63,660.00
(8 employees)		
055.3B - Other Current Expenses -----		2,000.00
		65,660.00

PLANNING AND ZONING:

Maui Planning and Traffic Commission:

057.1A - Personal Services -----	\$ 40,812.00	
(4 employees)		
057.1B - Other Current Expenses -----	2,500.00	\$ 43,312.00

Maui Historic Commission:

057.10B - Lahaina Restoration Committee (Other Current Expenses) -----		500.00
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PERSONNEL ADMINISTRATION:

Personnel Classification Board:

060.1A - Personal Services -----	\$ 4,200.00	
(5 Commissioners - 2 meetings per mo.)		
060.1B - Other Current Expenses -----	-	4,200.00

Department of Civil Service:

060.2A - Personal Services -----	\$ 50,304.00	
(5 employees)		
Other Personal Services -----	480.00	
(1 part-time Janitress @ \$40 per mo.)	50,784.00	
060.2B - Other Current Expenses -----	8,484.00	
060.3B - Printing and Binding -----	1,500.00	
060.4B - Office Rental -----	1,800.00	62,568.00

GENERAL GOVERNMENT BUILDINGS:

County Building Services:

068.1A - Personal Services -----	\$ 18,094.00	
(4 employees)		
Other Personal Services -----	600.00	
(1 part-time @ \$50 per mo.)		
Other Personal Services:		
Vacations, etc. -----	1,296.00	
068.1B - Other Current Expenses -----	7,500.00	27,490.00

Repairs-Maintenance, Buildings and Structures:

068.2A - Personal Services -----	\$ 2,500.00	
068.2B - Other Current Expenses -----	2,500.00	5,000.00

Community Promotions:

Chairman's Entertainment Fund:

073.1B - Other Current Expenses -----	500.00	
	\$ 840,132.00	

II. PUBLIC SAFETY

POLICE DEPARTMENT:

Medical and Hospital Care of Prisoners:

077.B - Other Current Expenses -----	\$ 100.00	
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Maui Junior Police Officers:

089.1B - Other Current Expenses -----	1,700.00	
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FIRE DEPARTMENT:

095.1A - Personal Services -----	\$ 475,379.00	
(Wailuku ----- 19 employees)		
(Paia ----- 12 " )		
(Lahaina ----- 15 " )		
(Molokai ----- 10 " )		
Other Personal Services -----	2,000.00	
(Temporary Assignments)	477,379.00	
095.1B - Other Current Expenses -----	16,000.00	
095.1C - Equipment -----	6,000.00	
(Items to be approved by the Finance Committee)		
095.2B - Revolving Fund - Gasoline -----	2,500.00	
095.2C - Equipment:		
Lease-Purchase - Contract No. 370 - Lynch Co. -----	5,139.72	
Lease-Purchase - Contract No. 372 - Haw'n Eqpt. Co. -----	3,627.00	
095.3B - Use of Fire-fighting Equipment (Private Concerns) ----	500.00	
099.1B - Water Standby Service -----	29,655.00	540,800.72

OTHER PROTECTION:

Humane Officer (Dog Warden):

122.1A - Personal Services -----	\$ 5,220.00	
(1 employee)		
122.1B - Other Current Expenses -----	1,200.00	
122.1C - Equipment:		
Traps -----	50.00	
	<u>6,470.00</u>	

Island of Molokai:

123.1A - Personal Services -----	\$ 900.00	
(1 part-time employee @ \$75 per mo.)		
123.1B - Other Current Expenses -----	<u>400.00</u>	1,300.00

Island of Lanai:

124.1A - Personal Services -----	\$ 240.00	
(1 part-time employee @ \$20 per mo.)		
124.1B - Other Current Expenses -----	<u>120.00</u>	<u>360.00</u> \$ 8,130.00

Autopsies and Investigations:

133 - Other Current Expenses -----		1,500.00
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Maui Civil Defense Agency:

253.1A - Personal Services -----	\$ 25,980.00	
(3 employees)		
253.1B - Other Current Expenses -----	2,250.00	
253.2C - Equipment - Surplus Property -----	500.00	
253.3B - Warning Sirens (Operating Power) -----	3,240.00	
253.4B - Warning Sirens (Repairs and Maintenance) -----	2,000.00	
253.5B - Other Equipment (Repairs and Maintenance) -----	<u>500.00</u>	34,470.00

Maui Liquor Commission:

253.30A - Personal Services -----	\$ 3,700.00	
(5 Commissioners - 1 meeting per week)		
253.31A - Personal Services -----	<u>65,532.00</u>	
(8 employees)	69,232.00	
253.32B - Conference Expenses (Local) -----	790.00	
253.31B - Other Current Expenses -----	10,359.00	
253.34B - Rental of Office Space (National Guard Armory) -----	<u>360.00</u>	<u>80,741.00</u>
		<u>\$ 667,441.72</u>

III. HIGHWAYS

ROADWAYS:

Street Lighting:

Street Lighting Committee:

134.1B - Other Current Expenses -----	\$ <u>25.00</u>
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IV. SANITATION AND WASTE REMOVAL

SEWERS AND SEWAGE DISPOSAL:

Department of Sewers:

138.1A - Personal Services -----	\$ 70,788.00	
(11 employees)		
138.1B - Other Current Expenses -----	<u>12,500.00</u>	83,288.00

Garbage Department:

146.1A - Personal Services -----	\$ 129,956.50	
(1 Foreman and 21 employees)		
Other Personal Services -----	<u>26,450.00</u>	
	156,406.50	
146.1B - Other Current Expenses -----	31,000.00	
146.2B - Lanai - Contract No. 322 - Seiji Gima -----	<u>14,400.00</u>	<u>201,806.50</u>
		<u>\$ 285,094.50</u>

## V. HEALTH

### SUPERVISION:

#### Maintenance of Old Malulani Hospital Buildings and Grounds (Hale Makua):

173.10B - Other Current Expenses (Janitorial Services, Light, Water, etc.) \$ 11,000.00

#### Expenses, Care and Transportation of Insane:

179.1B - Other Current Expenses ----- 300.00

#### Ualapue Dispensary:

180.A - Personal Services ----- 5,220.00  
(1 employee)

#### Old-Age Assistance:

189.A - Committee on Aging  
Personal Services ----- \$ -  
189.B - Other Current Expenses ----- 500.00  
\$ 17,020.00

## VII. SCHOOLS

### RENTAL:

#### Kaunakakai Teachers' Cottage:

611.5B - Rental (Contractual) ----- \$ 1,080.00

## IX. RECREATION

### SUPERVISION:

#### Expenses, Parks and Recreation Committee:

229.B - Other Current Expenses ----- \$ 100.00

### RECREATION BUILDINGS AND INDOOR ACTIVITIES:

#### Makawao Catholic Gymnasium:

229.2B - Rental (Contractual) ----- 600.00

#### Kula Community Center Gymnasium:

229.3B - Rental (Contractual) ----- 2,400.00

### MAUI COUNTY FAIR AND RACING ASSOCIATION:

229.6 - Maintenance of Stadium Area ----- 7,000.00  
\$ 10,100.00

## XI. MISCELLANEOUS

### PENSION CONTRIBUTIONS AND PAYMENTS:

#### Contribution to Retirement System:

246.1F - Fixed Charges - Retirement System ----- \$ 399,275.00  
- Post Retirement Fund ----- 29,938.00 \$ 429,213.00  
- Social Security (FICA Taxes - 4.2% - 1966;  
4.4% - 1967) ----- 184,000.00  
246.2F - Retirement Allowances (Act 130, SLH 1943) ----- 2,000.00

#### Pension Systems:

246.10F - Legislative Acts ----- \$ 8,683.20  
246.11F - Municipal and County Pension System ----- 212,940.36  
246.20F - Policemen, Firemen and Bandsmen Pension System ----- 54,751.56  
\$ 276,375.12  
\$ 891,588.12

#### Recapitulation:

County's Share ----- \$ 73,022.88  
State's Share:  
Bonus Payments ----- 186,067.58  
Post Retirement ----- 17,284.66

WORKMEN'S COMPENSATION:

Safety Coordinator and Administrator:

247.A - Personal Services -----	\$ 9,372.00	
(1 employee)		
247.B - Other Current Expenses -----	750.00	\$ 10,122.00

Workmen's Compensation:

247.1F - Compensation Payments -----	\$ 12,000.00	
247.2F - Medical Payments -----	6,500.00	18,500.00
		<u>\$ 28,622.00</u>

CEMETERIES AND CREMATORIES:

Veterans' Cemetery, Maui:

252.10A - Personal Services -----	\$ 1,500.00	
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Veterans' Cemetery, Molokai:

252.20A - Personal Services -----	1,500.00	3,000.00
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Maintenance of Cemeteries, Maui and Molokai:

252.30A - Personal Services -----	\$ 500.00	
252.30B - Other Current Expenses -----	500.00	1,000.00
		<u>\$ 4,000.00</u>

UNDISTRIBUTED:

Hawaii Public Employees' Health Fund:

234.5 - County of Maui's Share -----		250.00
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Unemployment Compensation:

248.F - Payments -----		10,000.00
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Insurance Premium on Officials' Bonds:

253.10 - Other Current Expenses -----		1,250.00
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Insurance Premiums on County-owned Vehicles:

253.11 - Other Current Expenses -----		12,000.00
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Traveling:

253.12 - All Departments -----		15,000.00
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Land:

253.13 - Purchase of Land and Rights of Way -----		-
		<u>\$ 38,500.00</u>

CONTRIBUTION & TRANSFERS TO OTHER FUNDS

TRANSFER TO HIGHWAY FUND:

249.1 - To Highway Fund -----	\$ 129,483.00	
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TRANSFERS TO SPECIAL REVENUE FUNDS:

249.5 - Maui Police Commission -----	\$ 1,213,124.00	
249.6 - Dept. of Parks, Playgrounds & Recreation -----	471,939.50	
		<u>\$ 1,685,063.50</u>

TRANSFERS TO GENERAL BONDED DEBT & INTEREST FUND:

State Bonds for County Purposes:

254.2F - Interest Payments -----	\$ 43,335.04	
258.1F - Principal -----	251,404.37	294,739.41

County General Obligation Bonds:

254.1F - Interest Payments -----	\$ 196,403.55	
258.2F - Principal -----	251,000.00	447,403.55
		<u>\$ 742,142.96</u>

OTHER TRANSFERS AND CONTRIBUTIONS:

Maui County Humane Society:  
125 - From the General Fund ----- \$ 4,900.00

RESERVES:

For Equipment and Improvements ----- 150,000.00

TOTAL - GENERAL FUND APPROPRIATIONS ----- \$ 5,675,236.80